

CAPITAL IMPROVEMENTS ELEMENT

GOAL CI-1: PROVIDE PUBLIC FACILITIES TO MEET EXISTING DEFICIENCIES AND MAINTAIN ADOPTED LEVEL OF SERVICE STANDARDS AS IDENTIFIED IN THE COMPREHENSIVE PLAN.

Objective CI-1.1: Capital Improvements and fiscal resources shall be included in the Capital Improvements Element and shall be consistent with the needs identified in other elements of the comprehensive plan.

Policy CI-1.1.1: Evaluation of capital improvement projects shall include the following criteria and shall be ranked in the following order of importance:

- A. Elimination of capacity deficiencies and public hazards;
- B. Accommodation of new development and redevelopment consistent with the Future Land Use Element and Map;
- ~~C. Financial feasibility and the impact on the County budget;~~
- ~~D-C.~~ Compatibility with the Northwest Florida Water Management District and other state agencies providing public facilities within Walton County.

Matrix Analysis Comment: Financial feasibility and impact on County budget no longer a statutory requirement.

~~**Policy CI-1.1.2:** The maximum ratio of total debt service to total revenue shall not exceed 25%.~~

Matrix Analysis Comment: Maximum ratio of debt service to total revenue is not required in the Comprehensive Plan and is not customarily included.

Policy CI-1.1.32: Funding for infrastructure replacement and renewal shall be evaluated and allocated so as to minimize the operating costs and maximize the life of infrastructure.

Objective CI-1.2: Public expenditures in the eCoastal hHigh hHazard aArea shall be limited to maintaining the existing service capacity, except for recreation facilities.

Policy CI-1.2.1: Appropriations for capital improvement projects located in the eCoastal hHigh hHazard aArea shall be necessary to maintain existing infrastructure at the adopted level of service standards. However, public funding shall not be utilized to increase density in the eCoastal hHigh hHazard aArea.

Policy CI-1.2.2: Adequate fees shall be assessed for new development in the eCoastal hHigh hHazard aArea to finance public facility improvements necessitated by new developments in order to maintain adopted level of service standards. ~~However, public funding shall not be utilized to increase density in the coastal high hazard area.~~

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Matrix Analysis Comment: Deleted language was redundant with Policy CI-1.2.1.

Objective CI-1.3: Capital improvements shall be constructed in accordance with the Capital Improvements Schedule (CIS).

Policy CI-1.3.1: The County hereby incorporates by reference the most recent version of the Florida Department of Transportation Five Year Work Plan, adopted and amended February 22, 2011, and the Okaloosa-Walton Long Range Transportation Plan adopted April 19, 2007, into the CIS.

Policy CI-1.3.2: The five-year schedule of capital improvements shall reflect the needs identified in other elements of the adopted Comprehensive Plan and shall be consistent with the county's projected fiscal resources shown in the capital-improvements schedule CIS. The County hereby adopts Attachment 1, the five-year CIS that shall be reviewed and updated as a part of the annual Capital Improvements Element (CIE) update.

Matrix Analysis Comment: Added per requirement in Section 163.3177(3)(a)4. and 163.3177(3)(a)5(b). F.S.

~~**Policy CI-1.3.3:** Capital improvement projects shall be identified in the capital-improvement schedule shall be included in the Walton County Capital Budget to be adopted concurrently with the annual County Budget.~~

Matrix Analysis Comment: Deleted as not all capital projects included within the CIS are County funded and therefore would not be included within the County's Capital Budget such as those projects completed by water and sewer utilities or State funded roadway projects.

Policy CI-1.3.4 3: Capital improvement projects adopted in the Walton County shall maintain the following minimum level of service standards:

- A. Transportation: As set forth in the Transportation Element of the Walton County Comprehensive Plan.
- B. Sanitary Sewer Facilities: 100 gallons per capita per day (gpcpd). ~~The County shall adopt land development regulations which ensure that existing and projected needs are met through provisions which ensure that development orders are not issued which degrade the level of service standards. Minimum service shall be consistent with Table II, Chapter 10D-6, F.A.C.~~

Matrix Analysis Comment: Deleted information that is duplicated in the Policy I-2.1.2 of the Infrastructure Sanitary Sewer Sub-Element. Added minimum service provision to Policy I-2.1.2 and corrected F.A.C. reference.

- C. Solid Waste: Disposal Capacity 6 pounds per capita per day.
- D. Drainage Facilities: As set forth in the Stormwater Management Sub Element of the Walton County Comprehensive Plan.

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E. Potable Water Facilities: 100 gpcpd. ~~Consistent with the County's adopted Water Supply Facilities Work Plan (WSFWP) incorporated by reference in FLUE Policy L-1.14.2, development orders are not issued which degrade the level of service standard. The County hereby adopts~~ and a minimum standard of 20 pounds per square inch (psi) and 650 gallons per minute (gpm) for potable water lines, or a higher standard as determined by the County Fire Department to be necessary.

Matrix Analysis Comment: Deleted provisions regarding development orders consistent with the Water Supply Facilities Work Plan relocated to Policy I-1.4.1 of the Infrastructure Potable Water Sub-Element.

F. Recreation Facilities: The County will maintain at minimum of 6.25 acres to 1,000 population level of service for recreation facilities.

~~**Policy CI-1.3.5:** Consistent with the Water Supply Plan, the County will coordinate the provision of public facilities by entering into interlocal agreements for the extension of potable water and sanitary sewer services into designated unincorporated areas, entering into joint grant applications for funds to construct needed public facilities, and exchanging respective comprehensive plans.~~

Matrix Analysis Comment: Policy not necessary and duplicative.

~~**Policy CI-1.3.6:** Walton County shall coordinate with utility providers for the extension and increase in capacity of central water facilities to meet future needs within the Utility Service Areas. The term "facilities" shall include public wells, intakes, water storage tanks, treatment facilities, pumping facilities and distribution mains.~~

Matrix Analysis Comment: Policy relocated to new Policy I-1.5.6 of the Infrastructure Potable Water Sub-Element.

~~**Policy CI-1.3.7:** Capital improvement projects identified in the Capital Improvements Schedule (CIS) shall provide the public facilities necessary to serve developments for which development orders were issued prior to the adoption of the Comprehensive Plan.~~

Objective CI-1.4: Future development shall bear a proportionate portion or all of the cost of facility capital improvements, where necessary, to maintain adopted level of service standards.

Policy CI-1.4.1: Utilize fees and special assessments to provide for partial or complete funding for future capital projects ~~or debt service.~~

Policy CI-1.4.2: Infrastructure shall be provided to serve new development in accordance with the concurrency management system included within the Land Development Code and elsewhere in this Plan.

Matrix Analysis Comment: Authorizing language for the CMS.

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Objective CI-1.5: Development orders or permits shall not be issued unless the proposed project is consistent with the adopted level-of-service standards or is planned to be.

Policy CI-1.5.1: The availability of public facilities concurrent with the impacts of development shall be made in the County’s development review process, more particularly delineated in the County’s Land Development Code.

Policy CI-1.5.2: The County Planning Department shall determine the sufficiency of existing and planned infrastructure to serve proposed development.

Policy CI-1.5.3: If projected revenue sources are not obtained, capital projects not relied upon for concurrency will be delayed or level of service standards will be lowered through an amendment to the eComprehensive pPlan.

~~GOAL CI-2: THE COUNTY SHALL ENSURE THAT FUTURE NEEDS ARE ADDRESSED CONSISTENT WITH THE ADOPTED LEVEL OF SERVICE STANDARDS FOR PUBLIC SCHOOLS.~~

~~Objective CI-2.1:~~ ~~The County shall manage the timing of residential subdivision approvals, site plans or their functional equivalent to ensure adequate school capacity is available consistent with adopted level of service standards for public school concurrency.~~

~~Policy CI-2.1.1:~~ ~~Consistent with the Interlocal Agreement, the School Board and County agree to the following standards for school concurrency in Walton County:~~

TYPE OF SCHOOL	LEVEL OF SERVICE
Elementary	100% of permanent FISH capacity
Middle	100% of permanent FISH capacity
K-8	100% of permanent FISH capacity
High	100% of permanent FISH capacity
Special purpose	100% of permanent FISH capacity
Combination School	100% of permanent FISH capacity for each level

FISH – Florida Inventory of School Housing

~~Policy CI-2.1.2:~~ ~~The County shall ensure that future development pays a proportionate share of the costs of capital facility capacity needed to accommodate new development and to assist in maintaining adopted level of service standards, via impact fees and other legally available and appropriate methods in development conditions.~~

~~Policy CI-2.1.3:~~ ~~The County hereby incorporates by reference the School Board’s 5-Year District Facilities Work Plan dated September 29, 2010, prepared by Chief Financial Officer James T. McCall. The work plan includes school capacity sufficient to meet anticipated student demands projected by the County and municipalities, in~~

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~~consultation with the School Board's projections of student enrollment, based on the adopted level of service standards for public schools.~~

~~**Matrix Comment:** The School Board's 5-Year District Facilities Work Plan was updated for the most recently adopted plan.~~

~~**Policy CI-2.1.4:** — The County, in coordination with the School Board, shall annually update the Capital Improvements Element by adopting by reference the School Board's financially feasible work program, to ensure maintenance of a financially feasible capital improvements program and to ensure level of service standards will continue to be achieved and maintained during the five-year planning period.~~

~~**Policy CI-2.1.5:** — The 5-year schedule of improvements ensures the level of service standards for public schools are achieved and maintained within the period covered by the 5-year schedule. After the first 5-year schedule of capital improvements, annual updates to the schedule shall ensure levels of service standards are achieved and maintained within each year of subsequent 5-year schedule of capital improvements.~~

~~**Policy CI-2.1.6:** — Walton County will update its Capital Improvements schedule on an annual basis by December 1st, to incorporate the upcoming five years of the School Board's Capital Improvement Program, coordinate with the 5-year District Facilities Work Plan, and the plans for other local governments, and as necessary, any changes to the concurrency area service map. These annual plan amendments Such updates must ensure that the capital improvements program continues to be financially feasible and that those level of service standards are achieved. Walton County, the Walton School Board, and the municipalities will coordinate during these updates to the Walton County Comprehensive Plan.~~

~~**Policy CI-2.1.7:** — Walton County shall ensure maintenance of the financially feasible capital improvements program and to ensure level of service standards will continue to be achieved and maintained within each year of the subsequent 5-year schedule of capital improvements.~~

~~**Policy CI-2.1.8:** — The County's strategy, in coordination with the School Board, for correcting existing deficiencies and addressing future needs includes:~~

- ~~1. Implementation of a financially feasible 5-year schedule of capital improvements to ensure level of service standards are achieved and maintained;~~
- ~~2. Identification of adequate sites for funded and planned schools; and~~
- ~~3-1. _____ The establishment of an impact fee ordinance in order to generate additional revenue to help fund school improvements.~~

Matrix Analysis Comment: Goal CI-2, Objective CI-2.1 and associated Policies have been removed since public school concurrency is no longer a statutory requirement. Objective IC-1.1 and Policy IC-1.1.1; Objective IC-1.2 and Policy IC-1.2.1; Objectives and Policies of the Intergovernmental Coordination

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Element address information sharing and coordination with the Walton County School District.

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Walton County Project Number	Name of Project	General Location and Description	Funding Source	Funding per Fiscal Year								
				Year 2017	Year 2018		Year 2019		Year 2020		Year 2021	
				Committed	Committed	Planned	Committed	Planned	Committed	Planned	Committed	Planned
	Walton Bridge Road		State of Florida Small County Outreach Program	\$2,328,126.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CR 183 (Kidd / Line Road)		State of Florida Small County Road Assistance Program	\$4,000,005.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Western Lake Pedestrian Bridge Phase I	Pedestrian bridge and multi-use path	State of Florida LAP program	\$1,049,106.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Western Lake Pedestrian Bridge Phase II	Construction of parking spaces, drainage, and landscaping improvements within the ROW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	S. Holiday Road Sidewalk			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SR 187 (US 331) From SR 10 (US 90) TO Alabama State Line		FDOT 5-Year Work Plan	\$ -	\$ -	\$18,227.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SR 83 (US 331) from Coy Burgess Loop Road to SR 10 (US90)		FDOT 5-Year Work Plan	\$ -	\$ -	\$23,963.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Walton County Project Number	Name of Project	General Location and Description	Funding Source	Funding per Fiscal Year									
				Year 2017	Year 2018		Year 2019		Year 2020		Year 2021		
				Committed	Committed	Planned	Committed	Planned	Committed	Planned	Committed	Planned	
	SR 187 (US331) from SR 10 (US 90) to south of Holley King Road	Right-of-way - future capacity	FDOT 5-Year Work Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,455,760.00
	SR 20 from SR 81 to Choctawhatchee River Bridge	Resurfacing	FDOT 5-Year Work Plan	\$ -	\$ -	\$29,161.00	\$ -	\$2,090,760.00	\$ -	\$ -	\$ -	\$ -	\$ -
	SR 83 (US 331) Choctawhatchee Relief Bridge No. 600110	Bridge repair / rehabilitation	FDOT 5-Year Work Plan	\$ -	\$ -	\$53,812.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SR 10 (US90) at SR 285 Intersection	Traffic signals	FDOT 5-Year Work Plan	\$ -	\$ -	\$57,217.00	\$ -	\$27,500.00	\$ -	\$557,006.00	\$ -	\$ -	\$ -
	SR 30 (US98) from Emerald Bay Drive to Tang-O-Mar Drive	Add lanes and reconstruct	FDOT 5-Year Work Plan	\$ -	\$ -	\$704,103.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SR 83 (US 331) from Edgewood Circle to SR 8 (I-10)	Right-of-way - future capacity	FDOT 5-Year Work Plan	\$ -	\$ -	\$3,450,186.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	20th Street from SR 10/83 (US 90/331) to Walton Road	Sidewalk	FDOT 5-Year Work Plan	\$ -	\$ -		\$ -	\$336,456.00	\$ -	\$ -	\$ -	\$ -	\$ -

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Walton County Project Number	Name of Project	General Location and Description	Funding Source	Funding per Fiscal Year								
				Year 2017	Year 2018		Year 2019		Year 2020		Year 2021	
				Committed	Committed	Planned	Committed	Planned	Committed	Planned	Committed	Planned
	Bartlett Road over Gum Creek Bridge No. 604382	Bridge Replacement	FDOT 5-Year Work Plan	\$ -	\$ -	\$52,242.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Blueberry Road from Sr 20 Main Street to CR 883 Madison Street	Resurfacing	FDOT 5-Year Work Plan	\$ -	\$ -	\$186,655.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CR 181A from CR 181C Katie Hole Road to Homes County Line	Resurfacing	FDOT 5-Year Work Plan	\$ -	\$ -		\$ -	\$99,169.00	\$ -	\$ -	\$ -	\$ -
	CR 183B from Holmes County Line to SR 83	Widen / resurface existing lanes	FDOT 5-Year Work Plan	\$ -	\$ -	\$4,732,572.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CR 185 Gum Creek Church from SR 83 to Holmes County Line	Widen / resurface existing lanes	FDOT 5-Year Work Plan	\$ -	\$ -	\$2,837,032.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CR 280A Connector Highway to US 331	New road construction	FDOT 5-Year Work Plan	\$ -	\$ -	\$1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CR 883 Madison Street from north of Azalea Drive to SR 83 (US 331)	Resurfacing	FDOT 5-Year Work Plan	\$ -	\$ -	\$469,759.00	\$ -	\$1,871,993.00	\$ -	\$ -	\$ -	\$ -

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Walton County Project Number	Name of Project	General Location and Description	Funding Source	Funding per Fiscal Year								
				Year 2017	Year 2018		Year 2019		Year 2020		Year 2021	
				Committed	Committed	Planned	Committed	Planned	Committed	Planned	Committed	Planned
	East Indian Creek Ranch Road from Bruce Creek Bridge to CR 280A	Flexible pavement reconstruction	FDOT 5-Year Work Plan	\$ -	\$ -	\$1,438,724.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SR 30 (US 98) at JD Miller Road Intersection	Add right turn lane(s)	FDOT 5-Year Work Plan	\$ -	\$ -	\$6,299.00	\$ -	\$298,056.00	\$ -	\$ -	\$ -	\$ -
	SR 30 (US 98) at Sandestin Boulevard	Lighting	FDOT 5-Year Work Plan	\$ -	\$ -	\$ 350.00	\$ -	\$57,640.00	\$ -	\$ -	\$ -	\$ -
	SR 81 from SR 20 to the Holmes County Line	Resurfacing	FDOT 5-Year Work Plan	\$ -	\$ -	\$63,737.00	\$ -	\$8,850,715.00	\$ -	\$ -	\$ -	\$ -
	Walton Area Wide Traffic Signal System Operations	Traffic control devices / system	FDOT 5-Year Work Plan	\$ -	\$ -	\$200,000.00	\$ -	\$200,000.00	\$ -	\$200,000.00	\$ -	\$200,000.00
	Walton County Maintenance and Compensation of Traffic Signals on State Roads	Traffic signals	FDOT 5-Year Work Plan	\$ -	\$ -	\$154,460.00	\$ -	\$162,558.00	\$ -	\$173,884.00	\$ -	\$185,744.00
	SR 83 (US 331) Choctawhatchee Bay and Relief Bridge Additions	Bridge replace and add lanes	FDOT 5-Year Work Plan	\$ -	\$ -	\$23,041.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Walton County Project Number	Name of Project	General Location and Description	Funding Source	Funding per Fiscal Year								
				Year 2017	Year 2018		Year 2019		Year 2020		Year 2021	
				Committed	Committed	Planned	Committed	Planned	Committed	Planned	Committed	Planned
	SR 83 (US 331) from North of SR 20 to SR 8 (1-10)	Add lanes and reconstruct	FDOT 5-Year Work Plan	\$ -	\$ -	\$1,380,645.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SR 8 (I-10) from SR 285 to Holmes County Line - Hurricane Irma	Emergency Operations	FDOT 5-Year Work Plan	\$ -	\$ -	\$10,413.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SR 8 (I-10) from SR 285 to SR 81 - Tropical Storm Nate	Emergency Operations	FDOT 5-Year Work Plan	\$ -	\$ -	\$5,171.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Walton County Disaster Recovery - Hurricane Nate	Emergency Operations	FDOT 5-Year Work Plan	\$ -	\$ -	\$2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SR 83 (US 331) from US 98 to US 90 - Tropical Storm Nate	Emergency Operations	FDOT 5-Year Work Plan	\$ -	\$ -	\$12,475.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Walton County Disaster Recovery February 2016 Storm	Emergency Operations	FDOT 5-Year Work Plan	\$ -	\$ -	\$2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total				\$7,980,687.00	\$ -	\$18,798,294.00	\$ -	\$16,151,361.00	\$ -	\$9,205,872.00	\$ -	\$16,457,739.00

